

Agreement reached on \$794 million revenue plan

SOURCE	Revenue (in millions) 09-11
Dot Foods	\$ 155
Cigarettes/Other tobacco products	\$ 101.4
Nexus	\$ 84.7
Sales tax applied to bottled water (exemption for prescription water and unavailable potable water)	\$ 32.6
Sales tax applied to candy and gum with B&O credit for jobs	\$ 30.5
Lottery marketing	\$ 15
Convention center	\$ 10
Tax avoidance	\$ 8.5
Property Management. B&O	\$ 6.9
Agrilink	\$ 4.1
Homestreet fix	\$ 3.6
Corporate Directors B&O	\$ 2.1
Bad debt	\$ 1.7
Livestock nutrients	\$ 1.3
PUD clarification	\$ 1.1
Tax debts corp.	\$ 1.2
TEMPORARY	
Services B&O to 1.8% with exemption for hospitals and narrow exemption for R&D and small business credit doubled (credit permanent)	\$ 241.9
Beer tax increase of 50 cents per gallon, microbreweries exempt - 28 cent increase per six pack	\$ 59
Pop tax increase with exemption for small bottlers (\$10 million) - 2 cents per 12 oz. bottle	\$ 33.5
TOTAL	\$ 794.1